

**Use of CDBG Funds by MCALLEN, TX FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$154,286.15	6.57%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$154,286.15</b>	<b>6.57%</b>
12	HR	Construction of Housing	\$931,758.48	39.69%
13	HR	Direct Homeownership Assistance	\$74,000.00	3.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$305,874.00	13.03%
<b>Subtotal for: HOUSING</b>			<b>\$1,311,632.48</b>	<b>55.87%</b>
03	PI	Public Facilities and Improvements (General)	\$18,000.00	0.77%
03C	PI	Homeless Facilities (not operating costs)	\$249,925.00	10.65%
03F	PI	Parks, Recreational Facilities	\$71,458.15	3.04%
03J	PI	Water/Sewer Improvements	\$188,535.24	8.03%
03K	PI	Street Improvements	\$16,935.63	0.72%
03L	PI	Sidewalks	\$7,654.23	0.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$552,508.25</b>	<b>23.53%</b>
05	PS	Public Services (General)	\$64,933.63	2.77%
05A	PS	Senior Services	\$49,795.08	2.12%
05B	PS	Services for The Disabled	\$12,650.41	0.54%
05D	PS	Youth Services	\$38,723.05	1.65%
05F	PS	Substance Abuse Services	\$28,299.44	1.21%
05G	PS	Battered and Abused Spouses	\$18,473.74	0.79%
05H	PS	Employment Training	\$22,393.91	0.95%
05M	PS	Health Services	\$68,094.51	2.90%
05N	PS	Abused and Neglected Children	\$25,935.22	1.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$329,298.99</b>	<b>14.03%</b>
<b>Total Disbursements</b>			<b>\$2,347,725.87</b>	<b>100%</b>